

**GENERAL APPROPRIATIONS RESOLUTION
FOR ADOPTION
BY
THE BOARD OF EDUCATION OF
RICHMOND COMMUNITY SCHOOLS**

RESOLVED, that this resolution shall be the General Fund Appropriations of Richmond Community Schools for the fiscal year 2023/2024;
an action to make appropriations; to provide for the expenditure of the appropriations;
and provide for the disposition of income received by Richmond Community Schools.

BE IT FURTHER RESOLVED, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond Community Schools for the fiscal year 2023/2024 is as follows:

	6/26/2023 Original Budget 2023/2024
Revenue:	
Local Revenue	\$ 3,772,229
State Revenue	\$ 15,707,447
Federal Revenue	\$ 1,621,114
Interdistrict Sources	\$ 1,127,945
Transfers/Fund Modification	\$ 44,000
Total Revenue	\$ 22,272,735
 Projected Fund Balance, July 1, 2023	 \$ 1,753,742
Appropriated to/(from) Fund Balance	\$ 17,880
Projected Fund Balance, July 1, 2024	\$ 1,771,622
 Appropriated (to)/from Fund Balance	 \$ (17,880)
Total available to appropriate	\$ 22,254,855

BE IT FURTHER RESOLVED, that the 17.9244 mills be levied on non-homestead property for operating purposes and that \$22,254,855 for 2023/2024 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

	6/26/2023 Original Budget 2023/2024
<u>Expenditures:</u>	
Instruction:	
Basic Programs	\$ 9,843,099
Added Needs	<u>\$ 2,116,810</u>
Support Services:	
Pupil	\$ 1,585,502
Instructional Staff	\$ 1,216,270
General Administration	\$ 459,777
School Administration	\$ 1,342,337
Business	\$ 646,330
Operation & Maintenance of Plant	\$ 2,291,565
Pupil Transportation	\$ 1,046,144
Central	\$ 1,005,080
Community Services	\$ 299,541
Outgoing Transfers and Other Transactions	<u>\$ 402,400</u>
Total Appropriated	<u>\$ 22,254,855</u>

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education.

This action is to take effect July 1, 2023.